

Use of CDBG Funds by CORVALLIS, OR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$101,362.03	17.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$101,362.03</b>	<b>17.80%</b>
13	HR	Direct Homeownership Assistance	\$179,155.50	31.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$125,339.23	22.02%
14H	HR	Rehabilitation Administration	\$49,408.15	8.68%
<b>Subtotal for: HOUSING</b>			<b>\$353,902.88</b>	<b>62.16%</b>
05	PS	Public Services (General)	\$28,915.93	5.08%
05B	PS	Services for The Disabled	\$29,650.76	5.21%
05D	PS	Youth Services	\$55,499.81	9.75%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$114,066.50</b>	<b>20.04%</b>
<b>Total Disbursements</b>			<b>\$569,331.41</b>	<b>100%</b>